

**Initial budget
SPORT PART**

Post	Spent	Recipe
Propan	90 000,00 €	18 000,00 €
Staff accomodation	13 890,00 €	
Prebreakfest	4 435,00 €	
Staff meals	9 237,00 €	
Prizes and medals	1 270,00 €	
Registration Competitors		51 600,00 €
FAI Sanction Fee	4 558,00 €	
Travelling Expenses	6 230,00 €	
Informational and promotional materials	10 000,00 €	
Gifts	4 500,00 €	
Security	1 400,00 €	
Event office	1 000,00 €	
Medical service	500,00 €	
Opening Ceremony	6 000,00 €	
Closing Ceremony	12 000,00 €	
Media & PR	15 000,00 €	
Prizes	10 000,00 €	
Gifts	5 000,00 €	
City Partnership		40 000,00 €
Region Partnership		100 000,00 €
Private Partnership		100 000,00 €
	195 020,00 €	309 600,00 €

EVENT PART

Post	Spent	Recipe
Balloon Fiesta	20 000,00 €	
Night glow and support events	60 000,00 €	
	80 000,00 €	

Summary	34 580,00 €
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Remarks
Part in Barter
Depends of CHF rate

Around 10% of budget
financial reserve