

EVENT BUDGET:		Women's World Championships 2027		
	Total Revenue:	\$163,875.00	\$49,656.25	
	Total Expenses:	\$212,968.75		
	Net Revenue:	\$562.50		
CATEGORY		Cash	In-Kind Off-Set	Vendor/Payee
Administrative	SUBTOTALS	\$24,918.75		
FAI Sanction Fee		\$3,000.00		FAI
City of Jackson Special Event App		\$250.00		City of Jackson
Insurance		\$8,000.00		Acrisure
Bond		\$500.00		In lieu of deposit
Technology		\$1,500.00		
Name Badges / Lanyards		\$175.00		
Office Supplies		\$400.00		
Sponsor Recognition		\$2,000.00		
Bank Service Charges		\$1,593.75		
Copy Machine		\$500.00	\$500.00	
Miscellaneous		\$7,000.00		
Competition / Flights	SUBTOTALS	\$37,775.00		
Show-up Cash		\$0.00		
Prize Package		\$0.00		
Awards / Plaques		\$1,000.00		
Basket Banners		\$600.00		
Vehicle Stickers		\$600.00		
Propane		\$34,020.00	\$14,580.00	Hammond Propane
Briefing Room Rental		\$215.00	\$53.75	Spring Arbor University
Officials Office Rental		\$125.00	\$31.25	Spring Arbor University
Scoring Team Room Rental		\$215.00	\$53.75	Spring Arbor University
Storage Space				
Bonded Warehouse & Shipping Logistics				
Local Equipment Rentals				
Scoring Equipment		\$1,000.00		
Accommodations	SUBTOTALS	\$106,450.00		
Pilot Stipend - Housing/Travel		\$41,500.00		
Housing - Pilots		\$0.00		
Housing - Officials		\$15,750.00	\$3,937.50	Spring Arbor University
Linens Package		\$4,950.00		
Travel Stipends - Pilots		\$0.00		
Travel Stipends/Reimb.- Officials		\$22,000.00		
Meal Stipend - Officials		\$8,750.00		
Gas Cards		\$7,500.00	\$7,500.00	Kelly Fuels
Vehicle Rentals - Officials		\$6,000.00		
Hospitality	SUBTOTALS	\$41,600.00		
Registration Snacks		\$500.00		
Briefing Snacks		\$5,000.00		
Opening/Closing Ceremonies				A1CU Event Center - Jackson County Parks

