

## EVENT BUDGET: Women's World Championships 2027

	Total Revenue:	\$163,875.00	\$49,656.25	
	Total Expenses:	\$212,968.75		
	Net Revenue:	\$562.50		
CATEGORY		Cash	In-Kind Off-Set	Vendor/Payee
<b>Administrative</b>	<b>SUBTOTALS</b>	<b>\$24,918.75</b>		
FAI Sanction Fee		\$3,000.00		FAI
City of Jackson Special Event App		\$250.00		City of Jackson
Insurance		\$8,000.00		Acrisure
Bond		\$500.00		In lieu of deposit
Technology		\$1,500.00		
Name Badges / Lanyards		\$175.00		
Office Supplies		\$400.00		
Sponsor Recognition		\$2,000.00		
Bank Service Charges		\$1,593.75		
Copy Machine		\$500.00	\$500.00	
Miscellaneous		\$7,000.00		
<b>Competition / Flights</b>	<b>SUBTOTALS</b>	<b>\$37,775.00</b>		
Show-up Cash		\$0.00		
Prize Package		\$0.00		
Awards / Plaques		\$1,000.00		
Basket Banners		\$600.00		
Vehicle Stickers		\$600.00		
Propane		\$34,020.00	\$14,580.00	Hammond Propane
Briefing Room Rental		\$215.00	\$53.75	Spring Arbor University
Officials Office Rental		\$125.00	\$31.25	Spring Arbor University
Scoring Team Room Rental		\$215.00	\$53.75	Spring Arbor University
Storage Space				
Bonded Warehouse & Shipping Logistics				
Local Equipment Rentals				
Scoring Equipment		\$1,000.00		
<b>Accommodations</b>	<b>SUBTOTALS</b>	<b>\$106,450.00</b>		
Pilot Stipend - Housing/Travel		\$41,500.00		
Housing - Pilots		\$0.00		
Housing - Officials		\$15,750.00	\$3,937.50	Spring Arbor University
Linens Package		\$4,950.00		
Travel Stipends - Pilots		\$0.00		
Travel Stipends/Reimb.- Officials		\$22,000.00		
Meal Stipend - Officials		\$8,750.00		
Gas Cards		\$7,500.00	\$7,500.00	Kelly Fuels
Vehicle Rentals - Officials		\$6,000.00		
<b>Hospitality</b>	<b>SUBTOTALS</b>	<b>\$41,600.00</b>		
Registration Snacks		\$500.00		
Briefing Snacks		\$5,000.00		
Opening/Closing Ceremonies				A1CU Event Center - Jackson County Parks

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CATEGORY		Cash	In-Kind Off-Set	Vendor/Payee
Location		\$3,000.00		
Sound, Staging, Lighting		\$2,000.00		ProDJs
Flags		\$4,500.00		
Master Briefing		\$1,000.00		A1CU Event Center - Jackson County Parks
Miscellaneous		\$2,000.00		
Welcome Party/Concert				
Location		\$1,500.00		A1CU Event Center - Jackson County Parks
Food		\$3,125.00		
Staging, Sound, Lighting		\$10,000.00		ProDJs / A1CU Event Center - Jackson County Parks
Entertainment		\$10,000.00		
Social Event		\$5,000.00		
Saturday Dinner		\$5,000.00	\$2,500.00	
Pilot Packs		\$4,500.00		
T-Shirts		\$1,150.00		
Pins		\$325.00		
Water / Ice		\$1,000.00	\$1,000.00	Tri-County Water
Public Relations	SUBTOTALS	\$7,500.00		
Website		\$2,500.00		
Mobile App		\$3,000.00		
Photography		\$2,000.00		
Advertising	SUBTOTALS	\$32,500.00		
Online / Social Media		\$1,000.00		
Print		\$3,500.00	\$3,500.00	
Outdoor		\$5,000.00		
Radio		\$10,000.00	\$8,000.00	
Television		\$10,000.00	\$8,000.00	
Banners & Outdoor Signage		\$3,000.00		
REVENUES				
	SUBTOTALS	\$163,875.00	\$0.00	
Pilot Registration		\$30,000.00		
Practice Flight Propane		\$3,375.00		
Linen Package Rental		\$5,500.00		
Grants		\$30,000.00		
National Sponsorship		\$45,000.00		
State Sponsorship		\$30,000.00		
Local Sponsorship		\$20,000.00		