

Budget Plan

23.02.2026

No. Description Quantity Unit Amount Income Expenses

Income

Guaranteed income

1	Entry fee	25	teams	950 €	23.750 €	
2	Sponsorship Deutscher Freiballon-Sportverband e.V.	1	x	5.000 €	5.000 €	
3	Sponsorship Aeroclub NRW ballooning commission	1	x	2.500 €	2.500 €	
4	Sponsorship Deutscher Aero Club Ballooning commission	1	x	2.500 €	2.500 €	
5	Croudfunding Supporterpin	150	x	100 €	15.000 €	
6	Stadt Gladbeck	1	x	5.000 €	5.000 €	
7	FAI / CIA Gordon Bennett TV	1	x	7.500 €	7.500 €	
8	Blaser Sponsoring	1	x	20.000 €	20.000 €	
9	Deutscher Aero Club e.V.	1	x	5.000 €	5.000 €	
10	Entry fee Friends and Familiy	400	x	25 €	10.000 €	
11	other sponsors	1	x	10.000 €	10.000 €	
12	Income Pilots Lounge	1	x	5.000 €	5.000 €	
13	Eimers Garten- und Landschaftsbau Gmbh, 1x Bronze	1	x	5.000 €	5.000 €	
14						
15						
16						

Expenses

1.0 Hotel

12.320 €

1.1	Hotel for Orga, Jury and Team	66	rooms	120 €		7.920 €
1.2	Meeting rooms	22	days	200 €		4.400 €

2.0 Opening Ceremony

13.000 €

2.1	Rental tent	1	x	7.000 €		7.000 €
2.2	Champaign, Dinner and fingerfood	300	x	20 €		6.000 €

3.0 Rent for launchfield to farmer

1 x

3.000,00 €

3.000,00 €

4.0 Infrastructure Launchfield, Camping and Pilots Lounge**18.100,00 €**

4.1	Rent for tents, toilets, power, light, water tank	1 x	5.000 €		5.000 €
4.2	Podium and Sound	1 x	2.500 €		2.500 €
4.3	Wheelloader and Sand	1 x	2.000 €		2.000 €
4.4	Decoration Tent Opening / Pricegiving	1 x	2.500 €		2.500 €
4.5	Dixi toilet	2 x	300 €		600 €
4.6	Infrastructure tent, seats, tables, bar	1 x	1.500 €		1.500 €
4.7	Launch fee	20 x	200 €		4.000 €

5.0 Catering launchday pilots, teams, officials, volunteers

175 x 15 €

2.625 €**6.0 Livetracking**

1 x 6.500 €

6.500 €**7.0 Competition****44.050 €**

7.1	Jury travel expenses and f&b, Hotel 11 nights	1 x	2.500 €		2.500 €
7.2	Competition director and team, travel and f&b	1 x	4.425 €		4.425 €
7.3	Governmental approval	1 x	350 €		350 €
7.5	Pilotbags	75 x	50 €		3.750 €
7.6	Pilot jackets, Teamjackets, Orga jacket	1 x	4.000 €		4.000 €
7.7	GB TV (team, studio, technic, travel, Ankerman, cameraman)	1 x	10.000 €		10.000 €
7.8	GB TV Hotel and F&B	1 x	8.525 €		8.525 €
7.9	Quattromedia	1 x	7.500 €		7.500 €
7.10	Security	1 x	1.500 €		1.500 €
7.11	First aid service	1 x	1.500 €		1.500 €

8.0 Price giving and closing ceremony**31.000 €**

8.1	Catering	150 pax	140 €		21.000 €
8.2	Prices	1 x	- €		- €
8.3	Trophy	1 x	2.500 €		2.500 €
8.4	Band / DJ	1 x	4.500 €		4.500 €
8.6	Podium	1 x	500 €		500 €
8.7	Decoration	1 x	2.500 €		2.500 €

9.0 Merchandise**4.000 €**

9.4	Pins	1 x	2.000 €		2.000 €
9.9	Cups	1 x	- €		- €
9.10	Lanyards / passes	1 x	2.000 €		2.000 €

10.0 Organisation / Others**21.600 €**

10.1	Social Media (Hotel, Travel, F&B)	1 x	1.500 €		1.500 €
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10.5	Print jobs / signs, / Banner
10.6	Flag poles
10.7	Program
10.8	Travel, F&B Orga
10.9	DJ
10.10	Printer
10.11	other organizational expenses

1	x	2.500 €
1	x	5.000 €
1	x	1.500 €
1	x	2.000 €
1	x	600 €
1	x	1.000 €
1	x	7.500 €

	2.500 €
	5.000 €
	1.500 €
	2.000 €
	600 €
	1.000 €
	7.500 €

Total **116.250 €** **156.195 €**

Profit / Loss **-** **39.945 €**

Sebastian Eimers
prepared by

Duisburg, 23.02.2026
place, date